

Milford Independent School District Utility Usage and Cost History for Fiscal Year 2017-18

Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
08/24/2017 - 09/25/2017	67,350	\$ 6,303.83
09/26/2017 - 10/23/2017	45,184	\$ 5,103.35
10/24/2017 - 11/20/2017	30,715	\$ 4,203.05
11/21/2017 - 12/20/2017	27,324	\$ 3,555.26
12/21/2017 - 01/23/2018	28,769	\$ 3,469.19
01/24/2018 - 02/21/2018	28,712	\$ 3,529.23
02/22/2018 - 03/22/2018	24,475	\$ 3,638.33
Fiscal Year 2017-2018 Total	252,529	\$ 29,802.24

Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/28//2017 - 09/20/2017	-	\$ 41.00	\$ 25.00	\$ 66.00
09/20/2017 - 10/25/2017	169	\$ 145.30	\$ 99.50	\$ 244.80
10/25/2017 - 11/21/2017	368	\$ 284.60	\$ 199.00	\$ 483.60
11/21/2017 - 12/21/2017	295	\$ 233.50	\$ 162.50	\$ 396.00
12/21/2017 - 01/23/2018	149	\$ 131.30	\$ 89.50	\$ 220.80
01/23/2018 - 02/23/2018	400	\$ 307.00	\$ 215.00	\$ 522.00
02/23/2018 - 03/22/2018	234	\$ 190.80	\$ 132.00	\$ 322.80
Fiscal Year 2017-2018 Total		\$ 1,333.50	\$ 922.50	\$ 2,256.00

Natural Gas Costs - Atmos Energy

Date Range	Natural Gas (CCF)	Total Natural Gas Costs
08/24//2017 - 09/22/2017	85.0	\$ 104.41
09/23/2017 - 10/23/2017	546.0	\$ 427.53
10/24/2017 - 11/21/2017	62.0	\$ 89.22
11/22/2017 - 12/20/2017	2,030.0	\$ 1,527.95
12/21/2017 - 01/23/2018	4,872.0	\$ 3,216.86
01/24/2018 - 02/21/2018	3,241.0	\$ 2,308.05
02/22/2018 - 03/23/2018	1,565.0	\$ 1,081.84
Fiscal Year 2017-2018 Total	12,401	\$ 8,755.86