

## Milford Independent School District Utility Usage and Cost History for Fiscal Year 2015-16

### Electricity Costs - Direct Energy

Date Range	Electricity (KWH)	Total Electrical Costs
08/25/2015 - 09/23/2015	64,783	\$ 6,497.33
09/24/2015 - 10/02/2015	47,712	\$ 5,192.79
10/23/2015 - 11/22/2015	31,313	\$ 3,936.71
11/23/2015 - 12/02/2015	25,171	\$ 3,147.37
12/23/2015 - 01/25/2016	28,249	\$ 3,418.67
01/26/2016 - 02/23/2016	28,132	\$ 3,527.20
02/24/2016 - 03/23/2016	23,649	\$ 3,263.99
03/24/2016 - 04/24/2016	30,220	\$ 3,696.49
04/25/2015 - 05/23/2016	38,926	\$ 4,381.39
05/24/2016 - 06/22/2016	43,970	\$ 4,406.73
06/23/2016 - 07/24/2016	54,519	\$ 5,108.02
07/25/2016 - 08/23/2016	58,405	\$ 5,050.69
<b>Fiscal Year 2015-2016 Total</b>	<b>475,049</b>	<b>\$ 51,627.38</b>

### Water/Sewer Costs - City of Milford

Date Range	Water (Gal)	Water Costs	Sewer Costs	Total Water & Sewer Costs
08/20/2015 - 09/22/2015	1,970	\$ 1,406.00	\$ 165.00	\$ 1,571.00
09/22/2015 - 10/21/2015	1,220	\$ 881.00	\$ 625.00	\$ 1,506.00
10/21/2015 - 11/19/2015	258	\$ 207.60	\$ 144.00	\$ 609.60
11/19/2015 - 12/23/2015	210	\$ 174.00	\$ 120.00	\$ 294.00
12/23/2015 - 01/20/2016	112	\$ 105.40	\$ 71.00	\$ 176.40
01/20/2016 - 02/22/2016	380	\$ 293.00	\$ 205.00	\$ 498.00
02/22/2016 - 03/22/2016	198	\$ 165.60	\$ 114.00	\$ 279.60
03/22/2016 - 04/25/2016	284	\$ 225.80	\$ 157.00	\$ 382.80
04/25/2016 - 05/23/2016	300	\$ 237.00	\$ 165.00	\$ 402.00
05/23/2016 - 06/22/2016	80	\$ 83.00	\$ 55.00	\$ 138.00
06/22/2016 - 07/21/2016	1,014	\$ 736.80	\$ 140.00	\$ 876.80
07/22/2016 - 8/23/2016	1,136	\$ 822.20	\$ 583.00	\$ 1,405.20
<b>Fiscal Year 2015-2016 Total</b>	<b>7,162</b>	<b>\$ 5,337.40</b>	<b>\$ 2,544.00</b>	<b>\$ 8,139.40</b>

## Natural Gas Costs - Atmos Energy

<b>Date Range</b>	<b>Natural Gas (CCF)</b>	<b>Total Natural Gas Costs</b>
08/26/2015 - 09/23/2015	211.0	\$ 129.05
9/24/2015 - 10/26/2015	179.0	\$ 26.63
10/27/2015 - 11/20/2015	390.0	\$ 286.12
11/21/15 - 12/22/2015	2,433.0	\$ 1,793.16
12/23/2015 - 01/22/2016	3,988.0	\$ 2,068.60
01/23/2016 - 02/23/2016	2,928.0	\$ 1,483.79
02/24/16 - 3/23/2016	1,268.0	\$ 638.79
03/24/2016 - 04/25/2016	592.0	\$ 318.16
04/26/2016 - 05/23/2016	244.0	\$ 162.67
05/24/2016 - 06/23/2016	231.0	\$ 159.58
06/24/2016 - 07/22/2016	143.0	\$ 135.17
07/23/2016 - 8/23/2016	295.0	\$ 242.64
<b>Fiscal Year 2015-2016 Total</b>	<b>12,902</b>	<b>\$ 7,444.36</b>