

## Milford Independent School District Utility Usage and Cost History for Fiscal Year 2017-18

### Electricity Costs - Direct Energy

| Date Range                         | Electricity (KWH) | Total Electrical Costs |
|------------------------------------|-------------------|------------------------|
| 08/24/2017 - 09/25/2017            | 67,350            | \$ 6,303.83            |
| 09/26/2017 - 10/23/2017            | 45,184            | \$ 5,103.35            |
| 10/24/2017 - 11/20/2017            | 30,715            | \$ 4,203.05            |
| 11/21/2017 - 12/20/2017            | 27,324            | \$ 3,555.26            |
| 12/21/2017 - 01/23/2018            | 28,769            | \$ 3,469.19            |
| 01/24/2018 - 02/21/2018            | 28,712            | \$ 3,529.23            |
| 02/22/2018 - 03/22/2018            | 24,475            | \$ 3,638.33            |
| 03/23/2018 - 04/23/2018            | 31,295            | \$ 3,787.74            |
| 04/24/2018 - 05/22/2018            | 44,232            | \$ 4,620.87            |
| 05/23/2018 - 06/21/2018            | 55,280            | \$ 5,209.59            |
| 06/22/2018 - 07/24/2018            | 56,832            | \$ 4,828.51            |
| 07/25/2018 - 08/23/2018            | 61,799            | \$ 5,390.80            |
| <b>Fiscal Year 2017-2018 Total</b> | <b>501,967</b>    | <b>\$ 53,639.75</b>    |

### Water/Sewer Costs - City of Milford

| Date Range                         | Water (Gal)  | Water Costs        | Sewer Costs        | Total Water & Sewer Costs |
|------------------------------------|--------------|--------------------|--------------------|---------------------------|
| 08/28//2017 - 09/20/2017           | -            | \$ 41.00           | \$ 25.00           | \$ 66.00                  |
| 09/20/2017 - 10/25/2017            | 169          | \$ 145.30          | \$ 99.50           | \$ 244.80                 |
| 10/25/2017 - 11/21/2017            | 368          | \$ 284.60          | \$ 199.00          | \$ 483.60                 |
| 11/21/2017 - 12/21/2017            | 295          | \$ 233.50          | \$ 162.50          | \$ 396.00                 |
| 12/21/2017 - 01/23/2018            | 149          | \$ 131.30          | \$ 89.50           | \$ 220.80                 |
| 01/23/2018 - 02/23/2018            | 400          | \$ 307.00          | \$ 215.00          | \$ 522.00                 |
| 02/23/2018 - 03/22/2018            | 234          | \$ 190.80          | \$ 132.00          | \$ 322.80                 |
| 03/22/2018 - 04/23/2018            | 283          | \$ 225.10          | \$ 156.50          | \$ 381.60                 |
| 04/23/2018 - 05/22/2018            | 296          | \$ 234.20          | \$ 163.00          | \$ 397.20                 |
| 05/22/2018 - 06/21/2018            | 800          | \$ 587.00          | \$ 415.00          | \$ 1,002.00               |
| 06/21/2017 - 07/19/2018            | 2,598        | \$ 1,845.60        | \$ 160.00          | \$ 2,005.60               |
| 07/19/2018 - 08/23/2018            | 2,134        | \$ 1,520.80        | \$ 1,082           | \$ 2,602.80               |
| <b>Fiscal Year 2017-2018 Total</b> | <b>7,726</b> | <b>\$ 5,746.20</b> | <b>\$ 2,899.00</b> | <b>\$ 8,645.20</b>        |

## Natural Gas Costs - Atmos Energy

| <b>Date Range</b>                  | <b>Natural Gas<br/>(CCF)</b> | <b>Total Natural<br/>Gas Costs</b> |
|------------------------------------|------------------------------|------------------------------------|
| 08/24//2017 - 09/22/2017           | 85.0                         | \$ 104.41                          |
| 09/23/2017 - 10/23/2017            | 546.0                        | \$ 427.53                          |
| 10/24/2017 - 11/21/2017            | 62.0                         | \$ 89.22                           |
| 11/22/2017 - 12/20/2017            | 2,030.0                      | \$ 1,527.95                        |
| 12/21/2017 - 01/23/2018            | 4,872.0                      | \$ 3,216.86                        |
| 01/24/2018 - 02/21/2018            | 3,241.0                      | \$ 2,308.05                        |
| 02/22/2018 - 03/23/2018            | 1,565.0                      | \$ 1,081.84                        |
| 03/24/2018 - 04/23/2018            | 640.0                        | \$ 438.43                          |
| 04/24/2018 - 05/23/2018            | 241.0                        | \$ 193.27                          |
| 05/24/2018 - 06/22/2018            | 192.0                        | \$ 159.92                          |
| 06/23/2018 - 07/25/2018            | 123.0                        | \$ 118.19                          |
| 07/26/2018 - 08/22/2018            | 133.0                        | \$ 123.04                          |
| <b>Fiscal Year 2017-2018 Total</b> | <b>13,730</b>                | <b>\$ 9,788.71</b>                 |